

Electric Department  
 2023 Revenue Proof

Line  
 No.

2023 Revenue Proof

**Residential**

Residential - R/R-OO		Billing Units		Rates	Revenue
Service & Facility Charge		5,759,412	Bills	\$8.00 /Month	\$46,075,299
Service & Facility Charge - PV Production Meter		391,813	Bills	\$3.35 /Month	\$1,312,574
Service & Facility Charge - Load Meter		234	Bills	\$3.35 /Month	\$785
Energy Charge					
	Summer	1,148,530,003	kWh	\$0.11254 /kWh	\$129,255,567
	Winter	2,247,560,453	kWh	\$0.09311 /kWh	\$209,270,354
	Medical Exemption	2,888,426	kWh	\$0.10035 /kWh	\$289,854
<b>Total kWh</b>		<b>3,398,978,881</b>		<b>Total Revenue</b>	<b>\$386,204,432</b>
<b>Residential Demand - RD [Rate closed as of 1/1/2017]</b>					
Service & Facility Charge		12,168	Bills	\$17.26 /Month	\$210,018
Service & Facility Charge - PV Production Meter		389	Bills	\$3.35 /Month	\$1,303
Demand Charge					
	Summer	36,018	kW-Mo	\$18.63 /kW - Mo	\$671,009
	Winter	94,678	kW-Mo	\$14.34 /kW - Mo	\$1,357,682
Energy Charge		27,339,004	kWh	\$0.02614 /kWh	\$714,642
<b>Total kWh</b>		<b>27,339,004</b>		<b>Total Revenue</b>	<b>\$2,954,654</b>
<b>Residential Energy Time of Use - RE-TOU</b>					
Service & Facility Charge		10,346,489	Bills	\$8.00 /Month	\$82,771,909
Service & Facility Charge - PV Production Meter		9,574	Bills	\$3.35 /Month	\$32,072
Service & Facility Charge - Load Meter		6	Bills	\$3.35 /Month	\$20
Energy Charge					
	Summer				
	On-Peak	364,099,306	kWh	\$0.22701 /kWh	\$82,654,183
	Shoulder	171,225,088	kWh	\$0.15566 /kWh	\$26,652,897
	Off-Peak	1,913,733,997	kWh	\$0.08431 /kWh	\$161,346,913
	Winter				
	On-Peak	470,194,148	kWh	\$0.14307 /kWh	\$67,270,677
	Shoulder	225,472,474	kWh	\$0.11369 /kWh	\$25,633,966
	Off-Peak	3,121,400,457	kWh	\$0.08431 /kWh	\$263,165,273
<b>Total kWh</b>		<b>6,266,125,470</b>		<b>Total Revenue</b>	<b>\$709,527,909</b>
<b>Total Residential</b>		<b>Total kWh 9,692,443,355</b>		<b>Total Revenue</b>	<b>\$1,098,686,995</b>
<b>Check to CCOSS</b>					\$1,098,688,161
					-\$1,166
					0.000%

**Small Commercial - C**

Small Commercial - C		Billing Units		Rates	Revenue
Service & Facility Charge		779,053	Bills	\$10.50 /Month	\$8,180,056
Energy Charge					
	Energy Charge - Summer	238,361,542	kWh	\$0.11313 /kWh	\$26,965,841
	Energy Charge - Winter	501,914,996	kWh	\$0.06811 /kWh	\$34,185,430
Service & Facility Charge - PV Production Meter		2,314	Bills	\$4.60 /Month	\$10,645
Small Commercial - Load Meter		12	Bills	\$4.60 /Month	\$54
<b>Total kWh</b>		<b>740,276,538</b>		<b>Total Revenue</b>	<b>\$69,342,028</b>
<b>Small Commercial Time of Use - C-TOU</b>					
Service & Facility Charge		623,063	Bills	\$10.50 /Month	\$6,542,162
Service & Facility Charge - PV Production Meter		0	Bills	\$4.60 /Month	\$0
Service & Facility Charge - Load Meter		0	Bills	\$4.60 /Month	\$0
Energy Charge					
	Summer				
	On-Peak	33,922,648	kWh	\$0.18164 /kWh	\$6,161,710
	Shoulder	30,844,607	kWh	\$0.12464 /kWh	\$3,844,472
	Off-Peak	144,700,733	kWh	\$0.06764 /kWh	\$9,787,558
	Winter				
	On-Peak	46,679,794	kWh	\$0.11458 /kWh	\$5,348,571
	Shoulder	42,921,378	kWh	\$0.09111 /kWh	\$3,910,567
	Off-Peak	236,344,532	kWh	\$0.06764 /kWh	\$15,986,344
<b>Total kWh</b>		<b>535,413,692</b>		<b>Total Revenue</b>	<b>\$51,581,382</b>
<b>Non-Metered Service - NMTR</b>					
Service & Facility Charge		9,317	Bills	\$3.03 /Month	\$28,231
Energy Charge					
	Energy Charge - Summer	7,720,689	kWh	\$0.11313 /kWh	\$873,442
	Energy Charge - Winter	15,522,561	kWh	\$0.06811 /kWh	\$1,057,242
<b>Total kWh</b>		<b>23,243,250</b>		<b>Total Revenue</b>	<b>\$1,958,914</b>
<b>Total Small Commercial</b>		<b>Total kWh 1,298,933,480</b>		<b>Total Revenue</b>	<b>\$122,882,324</b>
<b>Check to CCOSS</b>					\$122,878,532
<b>Variance</b>					\$3,792
					0.00%

**C&I - Secondary Service**

Secondary General - SG		Billing Units		Rates	Revenue
Service & Facility Charge		521,620	Bills	\$70.28 /Month	\$36,659,454
Demand Charges					
	Distribution Demand	32,013,627	kW-Mo	\$9.85 /kW - Mo	\$315,334,222
	G&T Demand - Summer	11,356,110	kW-Mo	\$18.26 /kW - Mo	\$207,362,566
	G&T Demand - Winter	19,855,203	kW-Mo	\$10.99 /kW - Mo	\$218,208,678
Energy Charge		11,451,877,127	kWh	\$0.00939 /kWh	\$107,533,126
<b>Total kWh</b>		11,451,877,127		<b>Total Revenue</b>	\$885,098,046
<b>Secondary General Low Load Factor - SGL</b>					
Service & Facility Charge		5,920	Bills	\$70.28 /Month	\$416,058
Demand Charges					
	Distribution Demand	265,756	kW-Mo	\$9.85 /kW - Mo	\$2,617,701
Energy Charge					
	Summer	2,809,046	kWh	\$0.20509 /kWh	\$576,107
	Winter	5,676,460	kWh	\$0.14356 /kWh	\$814,913
<b>Total kWh</b>		8,485,505		<b>Total Revenue</b>	\$4,424,778
<b>Secondary EV Critical Peak Pricing - S-EV-CPP</b>					
Service & Facility Charge		504	Bills	\$70.28 /Month	\$35,421
Demand Charges					
	Distribution Demand	109,137	kW-Mo	4.85 /kW - Mo	\$529,316
Energy Charge					
	Summer On-Peak	1,630,497	kWh	\$0.08240 /kWh	\$134,353
	Summer Off-Peak	952,465	kWh	\$0.01647 /kWh	\$15,687
	Winter On-Peak	4,742,163	kWh	\$0.04119 /kWh	\$195,330
	Winter Off-Peak	2,900,722	kWh	\$0.00823 /kWh	\$23,873
	Critical Peak Pricing	76,524	kWh	1.44 /kWh	\$110,195
<b>Total kWh</b>		10,225,848		<b>Total Revenue</b>	\$1,044,175
<b>Secondary General Critical Peak Pricing - SG-CPP</b>					
Service & Facility Charge		289	Bills	\$70.28 /Month	\$20,311
Demand Charges					
	Distribution Demand	93,309	kW-Mo	\$9.85 /kW - Mo	\$919,091
	G&T Demand	91,699		\$9.74 /kW - Mo	\$893,147
Energy Charge					
	Critical Peak Pricing	249,579	kWh	\$1.44 /kWh	\$359,394
	Energy Charge	33,351,005	kWh	\$0.00939 /kWh	\$313,166
<b>Total kWh</b>		33,351,005		<b>Total Revenue</b>	\$2,505,109
<b>Secondary General PV Time of Use - SPVTOU A</b>					
Service & Facility Charge		2,880	Bills	\$70.28 /Month	\$202,406
Demand Charges					
	Distribution Demand	530,077	kW-Mo	\$9.85 /kW - Mo	\$5,221,259
Energy Charge					
	On-Peak	13,454,982	kWh	\$0.17861 /kWh	\$2,403,194
	Off-Peak	126,402,052	kWh	\$0.03160 /kWh	\$3,994,305
<b>Total kWh</b>		139,857,034		<b>Total Revenue</b>	\$11,821,165
<b>Total C&amp;I Secondary</b>		<b>Total kWh</b>	11,646,058,689	<b>Total Revenue</b>	\$904,893,273

**C&I - Primary Service**

Primary General - PG		Billing Units		Rates	Revenue
Service & Facility Charge		7,321	Bills	\$655.77 /Month	\$4,800,892
Demand Charges					
	Distribution Demand	7,392,510	kW-Mo	\$6.41 /kW - Mo	\$47,385,988
	G&T Demand - Summer	2,304,859	kW-Mo	\$19.35 /kW - Mo	\$44,599,023
	G&T Demand - Winter	4,490,306	kW-Mo	\$12.89 /kW - Mo	\$57,880,045
Energy Charge		3,486,919,108	kWh	\$0.00753 /kWh	\$26,256,501
<b>Total kWh</b>		3,486,919,108		<b>Total Revenue</b>	\$180,922,450
<b>Total C&amp;I Primary</b>		<b>Total kWh</b>	3,829,864,797	<b>Total Revenue</b>	\$180,922,450

161	<b>C&amp;I - Transmission Service</b>					
162	<b>Transmission General - TG</b>					
163			Billing Units		Rates	Revenue
164	Service & Facility Charge		264	Bills	Customer Specific Rates	\$2,950,680
165	Demand Charges					
166		G&T Demand - Summer	1,789,138	kW-Mo	\$18.30 /kW - Mo	\$32,741,231
167		G&T Demand - Winter	3,192,598	kW-Mo	\$10.89 /kW - Mo	\$34,767,389
168	Energy Charge		1,822,859,565	kWh	\$0.00932 /kWh	\$16,989,051
169	<b>Total kWh</b>		1,822,859,565		<b>Total Revenue</b>	\$87,448,351
170						
171	<b>Transmission General Critical Peak Pricing - TG-CPP</b>					
172	Service & Facility Charge		-	Bills	Customer Specific Rates	\$0
173	Demand Charges					
174		G&T Demand	-	kW-Mo	\$11.82 /kW - Mo	\$0
175	Energy Charge					
176		Critical Peak Pricing	-	kWh	\$1.35 /kWh	\$0
177		Non-Critical	-	kWh	\$0.00932 /kWh	\$0
178	<b>Total kWh</b>		0		<b>Total Revenue</b>	\$0
179						
180						
181	<b>Total C&amp;I Transmission</b>		<b>Total kWh</b>	1,934,918,625	<b>Total Revenue</b>	\$87,448,351
182						
183						
184	<b>Lighting Service</b>					
185	<b>Residential Area Lighting - RAL</b>					
186			Billing Units		Rates	Revenue
187	Ref. No.	Lamp Type				
188	010	HPS	52,435	light-mo	\$15.51 /light-mo	\$813,259
189	020	HPS	395	light-mo	\$18.64 /light-mo	\$7,357
190	030	HPS	72	light-mo	\$21.90 /light-mo	\$1,576
191	510	LED	5	light-mo	\$14.15 /light-mo	\$77
192	520	LED	-	light-mo	\$16.18 /light-mo	\$0
193	530	LED	-	light-mo	\$17.76 /light-mo	\$0
194	610	LED	2,017	light-mo	\$17.99 /light-mo	\$36,286
195	620	LED	15	light-mo	\$20.56 /light-mo	\$305
196	630	LED	-	light-mo	\$24.00 /light-mo	\$0
197	<b>Total Light-mo</b>		54,938	light-mo	<b>Total Revenue</b>	\$858,860
198						
199						
200	<b>Commercial Area Lighting - CAL</b>					
201	Ref. No.	Lamp Type				
202	010	HPS	172,194	light-mo	\$15.51 /light-mo	\$2,670,728
203	020	HPS	7,023	light-mo	\$18.64 /light-mo	\$130,902
204	030	HPS	2,518	light-mo	\$21.90 /light-mo	\$55,141
205	510	LED	482	light-mo	\$14.15 /light-mo	\$6,826
206	520	LED	1,323	light-mo	\$16.18 /light-mo	\$21,408
207	530	LED	221	light-mo	\$17.76 /light-mo	\$3,916
208	610	LED	26,915	light-mo	\$17.99 /light-mo	\$484,197
209	620	LED	4,171	light-mo	\$20.56 /light-mo	\$85,751
210	630	LED	310	light-mo	\$24.00 /light-mo	\$7,434
211	<b>Total Light-mo</b>		215,156	light-mo	<b>Total Revenue</b>	\$3,466,303
212						
213						
214	<b>Parking Lot Lighting - PLL</b>					
215	Ref. No.	Lamp Type				
216	010	HPS	28,220	light-mo	\$14.46 /light-mo	\$408,061
217	020	HPS	1,352	light-mo	\$15.41 /light-mo	\$20,832
218	030	HPS	3,476	light-mo	\$16.42 /light-mo	\$57,077
219	040	HPS	10,522	light-mo	\$17.59 /light-mo	\$185,087
220	050	HPS	6,514	light-mo	\$20.85 /light-mo	\$135,809
221	510	LED	60	light-mo	\$13.10 /light-mo	\$786
222	520	LED	-	light-mo	\$13.55 /light-mo	\$0
223	530	LED	62	light-mo	\$15.13 /light-mo	\$938
224	540	LED	-	light-mo	\$16.71 /light-mo	\$0
225	610	LED	10,782	light-mo	\$16.94 /light-mo	\$182,647
226	620	LED	987	light-mo	\$18.61 /light-mo	\$18,360
227	630	LED	2,911	light-mo	\$19.51 /light-mo	\$56,798
228	640	LED	4,337	light-mo	\$22.95 /light-mo	\$99,532
229	<b>Total Light-mo</b>		69,223	light-mo	<b>Total Revenue</b>	\$1,165,929
230						
231						
232						
233						

234	Energy Only Street Lighting - ESL						
235	Ref.	Monthly Energy Range					
236	No.						
237	001	0.0	-	3.0	-	light-mo	\$0.22 /light-mo \$0
238	002	3.1	-	6.0	24	light-mo	\$0.37 /light-mo \$9
239	003	6.1	-	9.0	1,835	light-mo	\$0.52 /light-mo \$954
240	004	9.1	-	12.0	737	light-mo	\$0.68 /light-mo \$501
241	005	12.1	-	15.0	1,872	light-mo	\$0.83 /light-mo \$1,554
242	006	15.1	-	18.0	432	light-mo	\$0.98 /light-mo \$423
243	007	18.1	-	21.0	2,508	light-mo	\$1.13 /light-mo \$2,834
244	008	21.1	-	24.0	96	light-mo	\$1.28 /light-mo \$123
245	009	24.1	-	27.0	238	light-mo	\$1.44 /light-mo \$343
246	010	27.1	-	30.0	2,550	light-mo	\$1.59 /light-mo \$4,055
247	011	30.1	-	33.0	1,128	light-mo	\$1.74 /light-mo \$1,963
248	012	33.1	-	36.0	-	light-mo	\$1.89 /light-mo \$0
249	013	36.1	-	39.0	240	light-mo	\$2.04 /light-mo \$490
250	014	39.1	-	42.0	7,284	light-mo	\$2.20 /light-mo \$16,025
251	015	42.1	-	45.0	-	light-mo	\$2.35 /light-mo \$0
252	016	45.1	-	48.0	120	light-mo	\$2.50 /light-mo \$300
253	017	48.1	-	51.0	48	light-mo	\$2.65 /light-mo \$127
254	018	51.1	-	54.0	168	light-mo	\$2.80 /light-mo \$470
255	019	54.1	-	57.0	-	light-mo	\$2.96 /light-mo \$0
256	020	57.1	-	60.0	192	light-mo	\$3.11 /light-mo \$597
257	021	60.1	-	63.0	-	light-mo	\$3.26 /light-mo \$0
258	022	63.1	-	66.0	-	light-mo	\$3.41 /light-mo \$0
259	023	66.1	-	69.0	-	light-mo	\$3.57 /light-mo \$0
260	024	69.1	-	72.0	-	light-mo	\$3.72 /light-mo \$0
261	025	72.1	-	75.0	984	light-mo	\$3.87 /light-mo \$3,808
262	026	75.1	-	78.0	-	light-mo	\$4.02 /light-mo \$0
263	027	78.1	-	81.0	1,143	light-mo	\$4.17 /light-mo \$4,766
264	028	81.1	-	84.0	-	light-mo	\$4.33 /light-mo \$0
265	029	84.1	-	87.0	60	light-mo	\$4.48 /light-mo \$269
266	030	87.1	-	90.0	1,404	light-mo	\$4.63 /light-mo \$6,501
267	031	90.1	-	93.0	-	light-mo	\$4.78 /light-mo \$0
268	032	93.1	-	96.0	69	light-mo	\$4.93 /light-mo \$340
269	033	96.1	-	99.0	-	light-mo	\$5.09 /light-mo \$0
270	034	99.1	-	102.0	3,240	light-mo	\$5.24 /light-mo \$16,978
271	035	102.1	-	105.0	929	light-mo	\$5.39 /light-mo \$5,007
272	036	105.1	-	108.0	-	light-mo	\$5.54 /light-mo \$0
273	037	108.1	-	111.0	-	light-mo	\$5.69 /light-mo \$0
274	038	111.1	-	114.0	-	light-mo	\$5.85 /light-mo \$0
275	039	114.1	-	117.0	-	light-mo	\$6.00 /light-mo \$0
276	040	117.1	-	120.0	-	light-mo	\$6.15 /light-mo \$0
277	041	120.1	-	123.0	384	light-mo	\$6.30 /light-mo \$2,419
278	042	123.1	-	126.0	-	light-mo	\$6.46 /light-mo \$0
279	043	126.1	-	129.0	-	light-mo	\$6.61 /light-mo \$0
280	044	129.1	-	132.0	-	light-mo	\$6.76 /light-mo \$0
281	045	132.1	-	135.0	-	light-mo	\$6.91 /light-mo \$0
282	046	135.1	-	138.0	-	light-mo	\$7.06 /light-mo \$0
283	047	138.1	-	141.0	-	light-mo	\$7.22 /light-mo \$0
284	048	141.1	-	144.0	-	light-mo	\$7.37 /light-mo \$0
285	049	144.1	-	147.0	-	light-mo	\$7.52 /light-mo \$0
286	050	147.1	-	150.0	-	light-mo	\$7.67 /light-mo \$0
287	051	150.1	-	153.0	-	light-mo	\$7.82 /light-mo \$0
288	052	153.1	-	156.0	-	light-mo	\$7.98 /light-mo \$0
289	053	156.1	-	159.0	144	light-mo	\$8.13 /light-mo \$1,171
290	054	159.1	-	162.0	-	light-mo	\$8.28 /light-mo \$0
291	055	162.1	-	165.0	-	light-mo	\$8.43 /light-mo \$0
292	056	165.1	-	168.0	1,175	light-mo	\$8.58 /light-mo \$10,082
293	057	168.1	-	171.0	-	light-mo	\$8.74 /light-mo \$0
294	058	171.1	-	174.0	2,112	light-mo	\$8.89 /light-mo \$18,776
295							
296				Total Light-mo	31,116	light-mo	Total Revenue \$100,883
297							
298	Street Lighting - SL						
299	Ref.	Lamp	0.045				
300	No.	Type					
301	010	HPS		19,920	light-mo	\$13.48 /light-mo	\$268,520
302	020	HPS		129,439	light-mo	\$13.86 /light-mo	\$1,794,018
303	030	HPS		517,390	light-mo	\$14.46 /light-mo	\$7,481,463
304	040	HPS		35,806	light-mo	\$15.41 /light-mo	\$551,767
305	050	HPS		36,712	light-mo	\$16.42 /light-mo	\$602,805
306	060	HPS		279,216	light-mo	\$17.59 /light-mo	\$4,911,413
307	070	HPS		46,850	light-mo	\$20.85 /light-mo	\$976,816
308	080	HPS		15,128	light-mo	\$31.06 /light-mo	\$469,885
309							
310	100	MH		108	light-mo	\$13.78 /light-mo	\$1,488
311	110	MH		12,152	light-mo	\$14.61 /light-mo	\$177,541
312	120	MH		10,754	light-mo	\$16.06 /light-mo	\$172,709
313	130	MH		17,915	light-mo	\$17.49 /light-mo	\$313,325
314	140	MH		6,731	light-mo	\$20.33 /light-mo	\$136,841
315	150	MH		324	light-mo	\$31.42 /light-mo	\$10,180
316							
317	160	QL		6,568	light-mo	\$12.86 /light-mo	\$84,464
318	170	QL		-	light-mo	\$13.38 /light-mo	\$0
319	180	QL		2,240	light-mo	\$14.78 /light-mo	\$33,107
320							
321	210	FL		67	light-mo	\$12.72 /light-mo	\$852
322	220	FL		17,735	light-mo	\$12.89 /light-mo	\$228,604
323							

324	310	HPS	120	light-mo	\$13.87 /light-mo	\$1,664
325	320	HPS	84	light-mo	\$15.43 /light-mo	\$1,296
326	330	HPS	344	light-mo	\$16.46 /light-mo	\$5,662
327	340	HPS	144	light-mo	\$17.64 /light-mo	\$2,540
328	350	HPS	1,708	light-mo	\$20.91 /light-mo	\$35,714
329						
330	410	HPS	-	light-mo	\$13.97 /light-mo	\$0
331	420	HPS	1,854	light-mo	\$15.63 /light-mo	\$28,978
332	430	HPS	52	light-mo	\$16.73 /light-mo	\$870
333	440	HPS	-	light-mo	\$17.99 /light-mo	\$0
334	450	HPS	1,162	light-mo	\$21.49 /light-mo	\$24,971
335						
336	510	LED	4,428	light-mo	\$12.12 /light-mo	\$53,668
337	520	LED	29,794	light-mo	\$12.30 /light-mo	\$366,471
338	525	LED	114,743	light-mo	\$12.49 /light-mo	\$1,433,139
339	530	LED	8,190	light-mo	\$12.75 /light-mo	\$104,417
340	540	LED	8,563	light-mo	\$14.33 /light-mo	\$122,713
341	550	LED	62,114	light-mo	\$15.91 /light-mo	\$988,228
342	560	LED	10,386	light-mo	\$17.21 /light-mo	\$178,740
343	570	LED	3,354	light-mo	\$20.37 /light-mo	\$68,315
344						
345	610	LED OPT A	6,749	light-mo	\$15.66 /light-mo	\$105,689
346	620	LED OPT A	333,233	light-mo	\$16.14 /light-mo	\$5,378,375
347	625	LED OPT A	684	light-mo	\$18.02 /light-mo	\$12,326
348	630	LED OPT A	45,422	light-mo	\$17.81 /light-mo	\$808,966
349	640	LED OPT A	294,183	light-mo	\$18.71 /light-mo	\$5,504,169
350	650	LED OPT A	23,876	light-mo	\$22.15 /light-mo	\$528,853
351	660	LED OPT A	-	light-mo	\$29.92 /light-mo	\$0
352	670	LED OPT A	-	light-mo	\$34.28 /light-mo	\$0
353						
354	710	LED OPT B	1,395	light-mo	\$13.41 /light-mo	\$18,707
355	720	LED OPT B	22,180	light-mo	\$13.73 /light-mo	\$304,534
356	725	LED OPT B	120	light-mo	\$14.68 /light-mo	\$1,761
357	730	LED OPT B	14,216	light-mo	\$14.72 /light-mo	\$209,262
358	740	LED OPT B	16,428	light-mo	\$15.99 /light-mo	\$262,679
359	750	LED OPT B	6,802	light-mo	\$18.42 /light-mo	\$125,285
360	760	LED OPT B	-	light-mo	\$22.63 /light-mo	\$0
361	770	LED OPT B	48	light-mo	\$26.33 /light-mo	\$1,264
362						
363		<b>Total Light-mo</b>	2,167,429	light-mo	<b>Total Revenue</b>	\$34,895,056
364						
365	<b>Metered Street Lighting - MSL</b>					
366	Service & Facility Charge		2,172	Bills	\$4.01 /month	\$8,710
367	Energy Charge		710,801	kWh	\$0.05070 /kWh	\$36,038
368						
369		<b>Total kWh</b>	710,801	kWh	<b>Total Revenue</b>	\$44,747
370						
371	<b>Special Street Lighting - SSL</b>					
372	Ref.	Lamp				
373	No.	Type				
374	010	MV	216	light-mo	\$14.46 /light-mo	\$3,123
375						
376		<b>Total Light-mo</b>	216	light-mo	<b>Total Revenue</b>	\$3,123
377						
378	<b>Customer Owned Lighting - COL</b>					
379	Ref.	Lamp				
380	No.	Type				
381	010	HPS	383	light-mo	\$2.99 /light-mo	\$1,145
382	020	HPS	3,233	light-mo	\$3.94 /light-mo	\$12,738
383	030	HPS	23	light-mo	\$4.95 /light-mo	\$112
384	040	HPS	2,951	light-mo	\$6.12 /light-mo	\$18,063
385	050	HPS	34	light-mo	\$7.57 /light-mo	\$256
386	060	HPS	15,422	light-mo	\$9.38 /light-mo	\$144,658
387	070	HPS	9,046	light-mo	\$19.59 /light-mo	\$177,209
388						
389	100	MH	-	light-mo	\$2.31 /light-mo	\$0
390	102	MH	-	light-mo	\$3.14 /light-mo	\$0
391	104	MH	-	light-mo	\$4.59 /light-mo	\$0
392	106	MH	-	light-mo	\$6.02 /light-mo	\$0
393	108	MH	-	light-mo	\$8.86 /light-mo	\$0
394	110	MH	288	light-mo	\$19.95 /light-mo	\$5,746
395						
396	210	HPS	6,396	light-mo	\$6.17 /light-mo	\$39,463
397	220	HPS	-	light-mo	\$9.44 /light-mo	\$0
398						
399	310	HPS	4,704	light-mo	\$6.52 /light-mo	\$30,670
400	320	HPS	-	light-mo	\$10.02 /light-mo	\$0
401						
402		<b>Total Light-mo</b>	42,480	light-mo	<b>Total Revenue</b>	\$430,059
403						
404	<b>Street Lighting Unincorporated - SLU</b>					
405	Ref.	Lamp				
406	No.	Type				
407	010	HPS	83,284	light-mo	\$2.25 /light-mo	\$187,389
408	510	LED	6,278	light-mo	\$2.06 /light-mo	\$12,933
409	610	LED	-	light-mo	\$2.61 /light-mo	\$0
410						
411		<b>Total Light-mo</b>	89,562	light-mo	<b>Total Revenue</b>	\$200,322
412						
413	<b>Non-Routine Maintenance</b>					\$2,666,787
414						
415	<b>Total Lighting</b>	<b>Total kWh</b>	710,801		<b>Total Revenue</b>	\$43,832,070
416		<b>Total Light-mo</b>	2,670,119			
417	<b>Check to CCOSS</b>					\$43,831,160
418	<b>Variance</b>					\$910
419						0.002%

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Traffic Signal Lighting Service				
	Billing Units		Rates	Revenue
Traffic Signal Lighting - TSL	73,109,839	watts	\$0.01789 /watt-mo	\$1,307,935
			<b>Total Revenue</b>	<b>\$1,307,935</b>
Metered Intersection - MI				
Service & Facilities Charge	5,904	bills	\$5.36 /month	\$31,645
Energy Charge	2,218,619	kWh	\$0.05412 /kWh	\$120,072
			Total Revenue	\$151,717
<b>Total Traffic Signal Lighting Service</b>			<b>Total Revenue</b>	<b>\$1,459,652</b>
<b>Check to CCOSS</b>				<b>\$1,459,919</b>
<b>Variance</b>				<b>-\$267</b>
				<b>-0.018%</b>
<u>Rate Schedules with Less than 15 Customers</u>	457,266,918	kWh		\$24,217,508
<b>Total Phase II Revenue</b>				<b>\$2,464,342,623</b>
<b>Check to CCOSS</b>				<b>2,464,335,526</b>
<b>Variance</b>				<b>\$7,097</b>
				<b>0.0003%</b>